



WILLIAM PATERSON UNIVERSITY

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To: University Community

From: Tim Lever
Director of University Budgets and Financial Planning

Date: October 12, 2021

Subject: FY 2022 Budget with Related Financial Reports and Trend Analyses

[The FY 2022 Budget is available online.](#) This budget presents projected revenues and expenses for all University funds and was approved by the Board of Trustees on June 10, 2021. Subsequent changes in enrollment, bargaining unit contract settlements, residence halls occupancy, and/or State funding will affect the underlying assumptions detailed in SECTION 1. Summaries of budgeted revenues and expenses and strategic investments approved during the University's budget development process are also posted in SECTION 1. SECTION 2 includes enrollment statistics with analyses. SECTION 3 displays historical trends in residence halls occupancy.

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| SECTION | 1 | Assumptions and All Funds Revenues and Expenses with Historical State Appropriation Trends |
| SECTION | 2 | Enrollment Data with Analyses |
| SECTION | 3 | Residence Halls Occupancy Analyses |

If you have any questions/comments, please feel free to contact the Budget Office at ext. 2843 or by email levert@wpunj.edu.